

AMERICAN LEBANESE SYRIAN ASSOCIATED CHARITIES, INC. (ALSAC)

Event Name: St. Jude Dream Home

REPORT FOR ANNUAL EVENT HELD 6/17/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$2,917,667.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,045,782.00
TOTAL REVENUE:	\$3,963,449.00

EXPENSES:

Prizes	\$1,431,812.00
Printing	\$169,367.00
Marketing, Advertising	\$235,122.00
Rental: Facilities, Equipment	\$15,391.00
Supplies	\$181.00
Other	\$39,682.00
TOTAL EXPENSES:	\$1,891,555.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

St. Judes Children's Research Hospital, Inc.	2,071,894.00
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TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$2,071,894.00
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PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	52.28%
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ENDING FUND BALANCE: \$0.00